

## Old Basing & Lychpit Parish Council

Estimate 2019/20	Description	Estimate 2020/21
<b>£'000</b>		<b>£'000</b>
175	Recreation and Leisure	192.0
76	Finance and General Expenditure	84.5
19	Capital Expenditure	49.1
1	Communications	1.4
<b>271</b>	<b>Gross Expenditure</b>	<b>327.0</b>
	Less:	
(86.4)	Income	(92.6)
(5.2)	Funding from Reserves	(40.7)
<b>179.4</b>	<b>Council Tax Requirement</b>	<b>193.7</b>