

Estimate 2018/19	Description	Estimate 2019/20
<b>£'000</b>		<b>£'000</b>
173	Recreation and Leisure	175
73.3	Finance and General Expenditure	76
5.5	Capital Expenditure	19
2	Communications	1
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<b>253.8</b>	<b>Gross Expenditure</b>	<b>271</b>
	Less:	
(88.0)	Income	(86.4)
0.3	Funding from Reserves	(5.2)
<b>166.1</b>	<b>Council Tax Requirement</b>	<b>179.4</b>

