

Estimate 2017/18	Description	Estimate 2018/19
£'000		£'000
163.9	Recreation and Leisure	173.0
70.3	Finance and General Expenditure	73.3
30.5	Capital Expenditure	5.5
3.0	Communications	2.0
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267.7	Gross Expenditure	253.8
	Less:	
(96.2)	Income	(88.0)
(23.2)	Funding from Reserves	0.3
148.3	Council Tax Requirement	166.1