

Old Basing & Lychpit Parish Council
Additional information for publication

| Estimate 2020/21 | Description | Estimate 2021/22 |
|---------------------|---------------------------------|---------------------|
| £'000 | | £'000 |
| 192.0 | Recreation and Leisure | 186.7 |
| 84.5 | Finance and General Expenditure | 91.1 |
| 49.1 | Capital Expenditure | 0.0 |
| 1.4 | Communications | 1.5 |
| <hr/> | | <hr/> |
| 327.0 | Gross Expenditure | 279.3 |
| | Less: | |
| (92.6) | Income | (79.8) |
| (40.7) | Funding from Reserves | 0.0 |
| 193.7 | Council Tax Requirement | 199.5 |